

26 December 1956

MEMORANDUM FOR: Assistant to DD/I (Administrative)

FROM: Assistant Director for Basic Intelligence

SUBJECT: Forecast of Military Personnel Requirements,
Fiscal Year 1958

REFERENCES:

- (a) Memo from D/Pers, same subject,
dated 1 December 1956
- (b) Memo for OBI from [REDACTED] 25X1A9a
Subject: Transfer of Military Personnel
slots within the DD/I Area, 11 October 1955
- (c) Memo for AD/BI from DD/I, subject:
Personnel Ceilings for FY 1957,
dated 26 September 1956

1. The following forecast of military personnel requirements for the Office of Basic Intelligence for Fiscal Year 1958 is submitted in accordance with reference (a):

1 - USA	- Colonel (0-6)
1 - USN	- Commander (0-5)
1 - USAF	- Lt. Colonel (0-5)

These positions are reimbursable and are designated Departmental. No enlisted personnel are required.

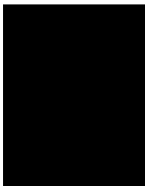
2. This Office initially prepared its estimate of FY 1958 military personnel requirements on the basis of requirements similar to those set forth in paragraph 1, above, as authorized by reference (b). However, this estimate was revised as required by reference (c) and the Office Estimate, FY 1958, as finally submitted provides only for one (1) Colonel [REDACTED] in a reimbursable departmental position. This memorandum reinstates the OBI requirement for three military slots in accordance with an informal understanding with the DD/I.

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3. The total number of reimbursable man-years and budget amounts in each officer grade for the estimated military personnel requirements in Fiscal Year 1958 are as follows:

<u>Grade</u>	<u>Reimbursable Man-Years</u>	<u>Amount</u> 25X1A1a
0-6	1.0	
0-5	1.0	
0-5	1.0	

25X1A1a

As noted above,  was requested to cover Fiscal Year 1958 military requirements in the OBI FY 1958 Office Estimate. It is planned to request an additional sum of  to cover the 25X1A1a anticipated increase in military personnel costs when the Fiscal Year 1958 Operating Budget of the Office of Basic Intelligence is prepared.

4. The U. S. Army slot is presently encumbered. Recruitment proceedings are underway for both the USN and USAF positions and it is anticipated that both will be filled by the beginning of Fiscal Year 1958.

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